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10 November 1958

MEMORANDUM FOR THE RECORD

FROM: Chief, Budget Division

SUBJECT: Preliminary Estimates for FY 1961

1. Mr. Frank Ecker of the Bureau of the Budget called and inquired concerning estimates on operations for FY 1961. It was explained to him that such estimates had not been prepared. He indicated, however, that in the usual review of an agency's budget a projection into one year beyond the budget year was required. I then informed him that a "quickie" estimate would be prepared and submitted to him.

2. The following estimates for FY 1961 were developed and furnished to Mr. Ecker:

New Obligational Authority

Expenditures

Estimated on-duty personnel
strength - 30 June 1961

25X1A1A

These estimates were discussed briefly with DD/S who agreed that they were about as good as could be developed and were shown to the Acting Comptroller. When the estimates were furnished to Mr. Ecker it was pointed out that these were rough estimates prepared in the Budget Division and have not yet been cleared with the DCI. It was also stated that the estimates assumed the completion of Project AQUATONE on 30 June 1960 and did not provide for replacement projects

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It was indicated that rather substantial changes in our estimates could occur in the general area of our activities involved in these and related projects.

BD/COMP/CNN/har

Distribution:

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